NYS March, 2	2003								EXPE	CTED					
		TANF AD		SNA HE					PENETR						
		AD	С	н	R	TANF & MA	-ADC, SN <i>i</i> Total		RA* Expected		SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled			Enrolled	Target*	Target*	Eligibles	Enrolled			Enrolled
Albany	TOTALS:	18,482	15,016	2,227	1,253	20,709	16,269	79%	92%	85%	4,550	1,222	25,259	17,491	69%
Mandatory	Capital District Physicians Health Plan HealthNow/BlueShield of		11,502		855		12,357	60%				1,040		13,397	53%
	NENY		489		97		586	3%				15		601	2%
	NYS Catholic Health Plan		2,050		230		2,280	11%				119		2,399	9%
	Wellcare Of New York		975		71		1,046	5%				48		1,094	4%
Allegany	TOTALS: HealthNow/BCBS-	4,101	999	419	103	4,520	1,102	24%	90%	27%	1,010	94	5,530	1,196	22%
Voluntary	WNY/Community Blue		999		103		1,102	24%				94		1,196	22%
Broome	TOTALS:	14,880	12,567	1,681	1,174	16,561	13,741	83%	90%	92%	3,755	1,105	20,316	14,846	73%
Mandatory	Broome MAX Capital District Physicians		6,087		555		6,642	40%				801		7,443	37%
	Health Plan		2,939		219		3,158					151		3,309	16%
	Excellus Health Plan		1,943		149		2,092	13%				88		2,180	11%
	GHI HMO Select		556		37		593	4%				21		614	3%
	NYS Catholic Health Plan		1,042		214		1,256	8%				44		1,300	6%
Cattaraugus	TOTALS: HealthNow/BCBS-	6,904	5,043		417	7,476		73%	91%	80%	1,596		9,072		67%
Mandatory	WNY/Community Blue		3,295		234		3,529					553		4,082	
Cayuga	NYS Catholic Health Plan		1,748		183		1,931	26%				85		2,016	22%
Voluntary	TOTALS:	5,900	0	445	0	6,345	0	0%	89%	0%	1,220	0	7,565	0	0%
Chautauqua	TOTALS: HealthNow/BCBS-	14,166	10,143	1,840	1,197	16,006	11,340	71%	85%	83%	2,811	1,181	18,817	12,521	67%
Mandatory	WNY/Community Blue		4,132		539		4,671	29%				477		5,148	27%
	NYS Catholic Health Plan		6,011		658		6,669	42%				704		7,373	39%
Chemung	TOTALS: Southern Tier Pediatrics	9,212	3,851	997	303	10,209	4,154	41%	89%	46%	2,008	873	12,217	5,027	41%
Voluntary	(Partial) Southern Tier Priority		2,550		0		2,550	25%				234		2,784	23%
Chenango	(Partial)		1,301		303		1,604	16%				639		2,243	18%
Voluntary	TOTALS:	5,278	0	365	0	5,643	0	0%	92%	0%	1,032	0	6,675	0	0%
Clinton Voluntary	TOTALS:	6,248	0	629	0	6,877	0	0%	86%	0%	1,638	0	8,515	0	0%

NYS March,	2005								EVDE	~~~~					
		TANF AD		SNA HR		TANF & MA	-ADC, SNA	\ & MA-HF	EXPEC PENETR RA	RATION	SSI & I	MA-SSI			
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*		Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Columbia	TOTALS: Capital District Physicians	3,602	2,499	313	171	3,915	,	68%			901	263	4,816		61%
Mandatory	Health Plan NYS Catholic Health Plan		1,912 232		115 31		2,027 263	52% 7%				212 12		2,239 275	46% 6%
	Wellcare Of New York		355		25		380	10%				39		419	9%
Cortland	TOTALS:	4,425	570	303	42	4,728	612	13%	91%	14%	781	97	5,509	709	13%
Voluntary	NYS Catholic Health Plan		570		42		612	13%				97		709	13%
Delaware Voluntary	TOTALS:	3,158	0	270	0	3,428	0	0%	92%	0%	753	0	4,181	0	0%
Dutchess	TOTALS:	10,620	5,903	1,046	240	11,666	6,143	53%	90%	58%	2,870	411	14,536	6,554	45%
Voluntary	GHI HMO Select		342		23		365	3%				12		377	3%
	Hudson Health Plan		743		32		775	7%				48		823	6%
	MVP Health Plan		1,718		61		1,779	15%				111		1,890	13%
	Wellcare Of New York		3,100		124		3,224	28%				240		3,464	24%
Erie	TOTALS: HealthNow/BCBS-	74,549	58,294	10,548	6,216	85,097	64,510	76%	93%	82%	17,867	8,429	102,964	72,939	71%
Mandatory	WNY/Community Blue Independent Health		13,270		1,359		14,629	17%				1,184		15,813	15%
	Association		18,003		1,510		19,513	23%				2,048		21,561	21%
	NYS Catholic Health Plan		14,302		827		15,129	18%				1,463		16,592	16%
	Univera Community Health		12,107		1,308		13,415	16%				522		13,937	14%
	Total Full Risk		57,682		5,004		62,686	74%				5,217		67,903	66%
	PCMP III (Partial) PCMP II-A Special Care		7		18		25	0%				244		269	0%
	(Partial)		605		1,194		1,799	2%				2,968		4,767	5%
Essex	Total Partial Risk		612		1,212		1,824	2%				3,212		5,036	5%
Voluntary	TOTALS:	2,322	0	189	0	2,511	0	0%	92%	0%	578	0	3,089	0	0%
Franklin Voluntary	TOTALS:	3,717	0	317	0	4,034	0	0%	91%	0%	1,019	0	5,053	0	0%
Fulton	TOTALS: Capital District Physicians	5,609	795	502	31	6,111	826	14%	92%	15%	1,126	57	7,237	883	12%
Voluntary	Health Plan		795		31		826	14%				57		883	12%
Genesee	TOTALS: HealthNow/BCBS-	3,791	2,853	205	249	3,996	3,102	78%		87%	653	181	4,649	3,283	71%
Mandatory	WNY/Community Blue Rochester Area		1,323		131		1,454	36%				47		1,501	32%
	HMO/Preferred Care		1,530		118		1,648	41%				134		1,782	38%

NYS March, 2	2005 								EXPE	>TEN					
		TANF AD	C & MA-	SNA HR	& MA-				PENETE						
		AD	С	HI	R	TANF & MA	-ADC, SNA	A & MA-HF	RA	TE	SSI & I	MA-SSI			
						Total	Total	Percent	Expected	% of			Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Greene	TOTALS: Capital District Physicians	3,390	2,810	305	265	3,695	,	83%		89%	747		4,442	,	76%
Mandatory	Health Plan GHI HMO Select		1,924 31		181 11		2,105 42	57% 1%				236		2,341 43	53% 1%
	NYS Catholic Health Plan		361		38		399	11%				19		418	9%
	Wellcare Of New York		494		35		529	14%				49		578	13%
Hamilton Voluntary	TOTALS:	197	0	22	0	219	0	0%	91%	0%	43	0	262	0	0%
Herkimer	TOTALS:	5,793	4,887	340	313	6,133	5,200	85%	92%	92%	908	158	7,041	5,358	76%
Mandatory	Excellus Health Plan		1,882		121		2,003	33%				60		2,063	29%
	NYS Catholic Health Plan United Healthcare Plan Of		2,587		170		2,757	45%				86		2,843	40%
	NY		418		22		440	7%				12		452	6%
Jefferson Voluntary	TOTALS:	9,007	0	758	0	9,765	0	0%	87%	0%	1,914	0	11,679	0	0%
Lewis Voluntary	TOTALS:	2,389	0	174	0	2,563	0	0%	93%	0%	432	0	2,995	0	0%
Livingston	TOTALS:	3,923	3,005	467	271	4,390	3,276	75%	92%	82%	753	258	5,143	3,534	69%
Mandatory	Excellus Health Plan Rochester Area HMO/Preferred Care		2,095		181		2,276	52%				139		2,415	47%
Madison	HMO/Preferred Care		910	+	90		1,000	23%	1			119		1,119	22%
Voluntary	TOTALS:	4,551	0	311	0	4,862	0	0%	91%	0%	816	0	5,678	0	0%
Monroe	TOTALS:	60,884	45,559	10,794	4,337	71,678	49,896	70%	91%	76%	13,396	3,952	85,074	53,848	63%
Mandatory	Excellus Health Plan Rochester Area		34,677		3,297		37,974	53%				3,122		41,096	48%
	HMO/Preferred Care		10,882		1,040		11,922	17%				830		12,752	15%
Montgomery	TOTALS: Capital District Physicians	5,022	905	470	51	5,492	956	17%	92%	19%	875	116	6,367	1,072	17%
Voluntary	Health Plan		905		51		956	17%				116		1,072	17%
Nassau	TOTALS:	52,140	45,015	5,538	3,597	57,678	48,612	84%	92%	91%	10,648	2,321	68,326	50,933	75%
Mandatory	Affinity Health Plan		9,081		619		9,700	17%				314		10,014	15%
	HealthFirst PHSP Health Insurance Plan of		12,532		681		13,213	23%				424		13,637	20%
	Greater New York		9,772		1,094		10,866	19%				901		11,767	17%
	NYS Catholic Health Plan United Healthcare Plan Of		7,059		493		7,552	13%				237		7,789	11%
	NY		6,571		710		7,281	13%				445		7,726	11%

NYS March,	T								EXPE	CTED					
		TANF AD	C & MA-	SNA HR	& MA-				PENETR						
		AD	С	HI	R	TANF & MA	-ADC, SNA	& MA-HF	RA RA	TE	SSI & I	MA-SSI			
						Total	Total	Percent		% of			Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Niagara	TOTALS: HealthNow/BCBS-	15,705	13,392	2,072	1,395	17,777	14,787	83%	93%	90%	3,554	1,839	21,331	16,626	78%
Mandatory	WNY/Community Blue Independent Health		5,360		554		5,914	33%				550		6,464	30%
	Association		5,348		524		5,872	33%				944		6,816	
	NYS Catholic Health Plan		2,684		317		3,001	17%				345		3,346	16%
Oneida	TOTALS:	20,584	17,298	1,959	1,372	22,543	18,670	83%	92%	90%	5,481	1,942	28,024	20,612	74%
Mandatory	Excellus Health Plan		2,926		337		3,263	14%				176		3,439	12%
	NYS Catholic Health Plan United Healthcare Plan Of		10,210		767		10,977	49%				1,415		12,392	44%
	NY		4,162		268		4,430	20%				351		4,781	17%
Onondaga	TOTALS:	37,841	28,485	4,644	2,057	42,485	30,542	72%	89%	81%	8,440	2,918	50,925	33,460	66%
Mandatory	Excellus Health Plan		3,133		307		3,440	8%				176		3,616	
	NYS Catholic Health Plan		6,455		385		6,840	16%				673		7,513	15%
	SCHC Total Care United Healthcare Plan Of		10,384		825		11,209	26%				1,305		12,514	25%
	NY		8,513		540		9,053	21%				764		9,817	23%
Ontario	TOTALS:	5,372	4,203	521	292	5,893	4,495	76%	91%	83%	1,210	486	7,103	4,981	70%
Mandatory	Excellus Health Plan Rochester Area		3,632		241		3,873	66%				409		4,282	60%
	HMO/Preferred Care		571		51		622	11%				77		699	10%
Orange	TOTALS:	29,732	10,414	2,378	572	32,110	10,986	34%	91%	38%	4,361	984	36,471	11,970	33%
Voluntary	Affinity Health Plan		6,469		301		6,770	21%				673		7,443	20%
	GHI HMO Select		189		15		204	1%				9		213	1%
	Hudson Health Plan		1,451		130		1,581	5%				127		1,708	5%
	NYS Catholic Health Plan		28		1		29	0%				4		33	0%
	Wellcare Of New York		2,277		125		2,402	7%				171		2,573	7%
Orleans	TOTALS:	3,836	2,921	463	304	4,299	3,225	75%	92%	82%	619	160	4,918	3,385	69%
Mandatory	Excellus Health Plan HealthNow/BCBS-	·	1,065		94	·	1,159	27%				69	·	1,228	25%
	WNY/Community Blue		850		102		952	22%				39		991	20%
	NYS Catholic Health Plan		1,006		108		1,114	26%				52		1,166	24%
Oswego	TOTALS:	11,884	9,785	766	567	12,650	10,352	82%	92%	89%	2,046	819	14,696	11,171	76%
Mandatory	Excellus Health Plan		436		47		483	4%				30		513	3%
-	NYS Catholic Health Plan		2,085		134		2,219	18%				160		2,379	16%
	SCHC Total Care United Healthcare Plan Of		3,581		237		3,818	30%				342		4,160	28%
	NY		3,683		149		3,832	30%				287		4,119	28%

NYS March, 2	2003								EXPE						
		TANF AD		SNA HE		TAME 0 844	ADC CN		PENETE						
		AD	C	Н	ĸ	TANF & MA	Total		RA' Expected		551&	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled		Enrolled	Enrolled	Target*		Eligibles	Enrolled		Enrolled	
Otsego Voluntary	TOTALS:	3,798	0	282	0	4,080	0	0%	91%	0%	871	0	4,951	0	0%
Putnam	TOTALS:	1,309	362	152	28	1,461	390	27%	88%	30%	564	56	2,025	446	22%
Voluntary	Careplus, LLC		131		7		138	9%				26		164	8%
	GHI HMO Select		231		21		252	17%				30		282	14%
Rensselaer	TOTALS: Capital District Physicians	9,994	8,833	1,224	1,009	11,218	9,842	88%	92%	95%	2,286	655	13,504	10,497	78%
Mandatory	Health Plan HealthNow/BlueShield of		6,769		714		7,483					534		8,017	
	NENY		766		135		901	8%				53		954	
	NYS Catholic Health Plan		949		107		1,056	9%				52		1,108	8%
	Wellcare Of New York		349		53		402	4%				16		418	-
Rockland	TOTALS:	27,029	25,162	1,647	1,073	28,676	26,235	91%	92%	99%	2,642	716	31,318	26,951	86%
Mandatory	Affinity Health Plan		1,873		210		2,083	7%				149		2,232	7%
	Community Choice Health Plan Of Westchester		371		55		426	1%				17		443	1%
	GHI HMO Select		163		29		192	1%				15		207	1%
	Hudson Health Plan		3,641		239		3,880	14%				173		4,053	13%
	NYS Catholic Health Plan		17,404		418		17,822	62%				299		18,121	58%
	Wellcare Of New York		1,710		122		1,832	6%				63		1,895	6%
St Lawrence Voluntary	TOTALS:	9,968	0	822	0	10,790	0	0%	91%	0%	2,573	0	13,363	0	0%
Saratoga	TOTALS: Capital District Physicians	7,610	5,637	515	344	8,125	5,981	74%	92%	80%	1,923	354	10,048	6,335	63%
Mandatory	Health Plan HealthNow/BlueShield of		4,119		242		4,361	54%				283		4,644	46%
	NENY		634		45		679	8%				27		706	7%
	NYS Catholic Health Plan		884		57		941	12%				44		985	10%
Schenectady	TOTALS: Capital District Physicians	11,534	6,025	1,074	220	12,608	6,245	50%	90%	55%	2,777	839	15,385	7,084	46%
Voluntary	Health Plan		4,173		116		4,289	34%				701		4,990	32%
	GHI HMO Select		1		0		1	0%				0		1	0%
	NYS Catholic Health Plan		1,851		104		1,955	16%				138		2,093	14%

NYS March,	2003								EXPE	CTED					
		TANF AD		SNA HF					PENETR						
		AD	С	н	R	TANF & MA	-ADC, SN/ Total	A & MA-HR Percent			SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled		Enrolled	Enrolled	Target*		Eligibles	Enrolled		Enrolled	Enrolled
Schoharie	TOTALS: Capital District Physicians	2,333	83	207	20	2,540		4%			396		2,936		
Voluntary	Health Plan		83		20		103	4%	-			7		110	4%
Schuyler	TOTALS: Southern Tier Priority	1,479	187	202	52	1,681	239	14%		15%	292		1,973	261	13%
Voluntary	(Partial)	0.040	187	404	52	0.000	239	14%	-	740/	400	22	0.000	261	13%
Seneca Voluntary	TOTALS: Excellus Health Plan	2,212	1,493 1,493	181	72 72	2,393	1,565 1,565	65% 65%	92%	71%	439	177 177	2,832	1,742 1,742	62% 62%
Steuben	TOTALS: Southern Tier Pediatrics	8,756	2,195	1,004	204	9,760	·	25%	91%	27%	2,082	1	11,842	3,064	26%
Voluntary	(Partial) Southern Tier Priority		106		0		106	1%				10		116	1%
	(Partial)		2,089		204		2,293	23%				655		2,948	25%
Suffolk	TOTALS:	66,335	53,264	8,142	5,058	74,477	58,322	78%	91%	86%	13,706	3,465	88,183	61,787	70%
Mandatory	Affinity Health Plan		5,956		506		6,462	9%				233		6,695	8%
	HealthFirst PHSP Health Insurance Plan of Greater New York		10,416 9,802		832		11,248	15% 15%				691		11,939	14% 14%
	NYS Catholic Health Plan		5,208		1,490 459		11,292 5,667	15% 8%				703 210		11,995 5,877	7%
	Suffolk Health Plan United Healthcare Plan Of		11,548		961		12,509	17%				1,171		13,680	16%
	NY		10,334		810		11,144	15%				457		11,601	13%
Sullivan	TOTALS:	6,769	3,654	390	129	7,159	3,783	53%	91%	58%	1,505	266	8,664	4,049	47%
Voluntary	Hudson Health Plan		3,370		115		3,485	49%				220		3,705	43%
	Wellcare Of New York		284		14		298	4%				46		344	4%
Tioga	TOTALS: Capital District Physicians	3,672	157	333	18	4,005	175	4%	92%	5%	772	4	4,777	179	4%
Voluntary	Health Plan		157		18		175	4%				4		179	4%
Tompkins	TOTALS:	5,193	955	686	75	5,879	1,030	18%	90%	20%	1,031	119	6,910	1,149	17%
Voluntary	SCHC Total Care		955		75		1,030	18%				119		1,149	17%
Ulster	TOTALS:	10,305	4,276	1,012	216	11,317	4,492	40%	91%	44%	2,631	317	13,948	4,809	34%
Voluntary	GHI HMO Select		369		28		397	4%				18		415	3%
	Hudson Health Plan		181		23		204	2%				15		219	2%
	MVP Health Plan		1,265		79		1,344	12%				57		1,401	10%
	Wellcare Of New York		2,461		86		2,547	23%				227		2,774	20%

NYS March, 2005

	2005	TANF AD		SNA HE					EXPE(PENETF	RATION					
		AD	С	Н	R	TANF & MA					SSI &	MA-SSI			_
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*		Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Warren	TOTALS: HealthNow/BlueShield of	3,806	1,857	229	25	4,035	1,882	47%	92%	51%	948	91	4,983	1,973	40%
Voluntary	NENY		1,857		25		1,882	47%				91		1,973	40%
Washington	TOTALS: Capital District Physicians	4,520	1,740	226	32	4,746	1,772	37%	91%	41%	1,025	160	5,771	1,932	33%
Voluntary	Health Plan HealthNow/BlueShield of		532		7		539	11%				34		573	10%
	NENY		969		19		988	21%				117		1,105	19%
	NYS Catholic Health Plan		239		6		245	5%				9		254	4%
Wayne	TOTALS:	5,595	2,725	334	67	5,929	2,792	47%	92%	51%	1,258	274	7,187	3,066	43%
Voluntary	Excellus Health Plan		2,725		67		2,792	47%				274		3,066	43%
Westchester	TOTALS:	55,519	37,695	7,970	3,294	63,489	40,989	65%	89%	73%	10,825	2,773	74,314	43,762	59%
Mandatory	Affinity Health Plan		5,545		575		6,120	10%				430		6,550	9%
	Community Choice Health Plan Of Westchester Health Insurance Plan of Greater New York		6,394 2,964		559 557		6,953 3,521	11% 6%				470 369		7,423 3,890	
	Hudson Health Plan		,					32%						· '	
			19,261		1,143		20,404					1,241		21,645	
Wyoming	NYS Catholic Health Plan		3,531		460		3,991	6%				263		4,254	6%
Voluntary	TOTALS:	2,082	0	164	0	2,246	0	0%	91%	0%	414	0	2,660	0	0%
Yates	TOTALS:	1,834	1,284	123	70	1,957	1,354	69%	93%	74%	298	115	2,255	1,469	65%
Voluntary	Excellus Health Plan		1,284		70		1,354	69%				115		1,469	65%
Upstate Total		720,866	464,796	81,769	38,795	802,635	503,591	63%	91%	69%	153,669	41,884	956,304	545,475	57%

		TANF AD AD			R & MA-	TANF & MA				RATION TE	SSI & I	MA-SSI	Total	Total	Donosná
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled		Expected Target*		Eligibles	Enrolled		Enrolled	Percent Enrolled
NYC	ABC Health Plan		5,513		1,478		6,991	0%				235		7,226	*************
Mandatory	Affinity Health Plan		80,222		20,021		100,243	6%				3,597		103,840	5%
	Americhoice of New York		72,199		20,120		92,319	6%				3,608		95,927	5%
	Careplus, LLC		62,080		12,377		74,457	5%				1,543		76,000	4%
	CenterCare		53,759		10,444		64,203	4%				2,205		66,408	4%
	Community Choice Health														
	Plan Of Westchester		3,455		591		4,046					99		4,145	
	Community Premier Plus FidelisCare HealthierLife		50,442		9,425		59,867	4%				1,805		61,672	3%
	SN		3		1		4	0%				0		4	0%
	GHI HMO Select		1,408		962		2,370	0%				49		2,419	0%
	HealthFirst PHSP		153,044		32,761		185,805	11%				6,567		192,372	10%
	HealthFirst PHSP SN		73		46		119	0%	I			83		202	
	HealthPlus Health Insurance Plan of		149,928		30,885		180,813					4,091		184,904	
	Greater New York Managed Health Inc/A+		123,427		39,229		162,656	10%				8,703		171,359	
	Health Plan		1,701		714		2,415		I			30		2,445	I
	MetroPlus Health Plan		137,715		28,736		166,451	10%	I			5,698		172,149	
	MetroPlus Health Plan SN Neighborhood Health		125		108		233	0%				161		394	0%
	Providers		61,633		11,681		73,314	4%				2,234		75,548	
	NYPS Select Health SN		111		183		294	0%				217		511	0%
	NYS Catholic Health Plan		64,750		12,206		76,956	5%				2,595		79,551	4%
	St. Barnabas Community Health/Partners In Health		18,748		3,238		21,986	1%				1,244		23,230	1%
	The New York Presbyterian Community Health Plan United Healthcare Plan Of		36,162		10,145		46,307	3%				1,350		47,657	3%
	NY		24,418		9,786		34,204	2%				1,421		35,625	2%
	VidaCare Inc. SN		17		64		81	0%				91		172	0%
	Wellcare Of New York		25,443		7,411		32,854	2%				687		33,541	2%
	NYC Total	1,243,905	1,126,376	394,345	262,612	1,638,250	1,388,988	85%	90%	94%	254,041	48,313	1,892,291	1,437,301	76%
	UPSTATE TOTALS: NEW YORK CITY	720,866	464,796	81,769	38,795	802,635	503,591	63%	91%	69%	153,669	41,884	956,304	545,475	57%
	TOTALS:	1,243,905					1,388,988		-	 	254,041			1,437,301	76%
	GRAND TOTALS:	1,964,771	1,591,172	476,114	301,407	2,440,885	1,892,579	78%	91%	86%	407,710	90,197	2,848,595	1,982,776	70%

RECIPIENTS ELIGIBLE FOR ENROLLMENT IN MANAGED CARE:

ENROLLMENT STATUS BY AID CATEGORY AND COUNTY, AND TOTAL PERCENT ENROLLED BY PROVIDER PLAN

NYS March, 2005

		TANF AD			R & MA-	TANF & MA	EXPECTED PENETRATION F & MA-ADC, SNA & MA-HR RATE otal Total Percent Expected % of			SSI & I	MA-SSI				
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled			Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
NYC															
Boroughs	Bronx	311,807	283,896	92,669	53,252	404,476	337,148	83%			66,646	12,817	471,122	349,965	74%
	Brooklyn	454,153	409,202	145,567	103,049	599,720	512,252	85%			87,007	17,154	686,727	529,406	77%
	Manhattan	168,818	150,866	70,988	41,547	239,806	192,413	80%			48,424	7,640	288,230	200,053	69%
	Queens	276,382	250,167	76,191	57,799	352,573	307,966	87%			44,531	8,474	397,104	316,440	80%
	Staten Island	32,745	32,245	8,930	6,965	41,675	39,210	94%			7,433	2,228	49,108	41,437	84%
	Borough Total	1,243,905	1,126,376	394,345	262,612	1,638,250	1,388,988	85%	90%	94%	254,041	48,313	1,892,291	1,437,301	76%

NOTES:

- (1) The Managed Care eligible counts are based upon July, 2004 total eligibles adjusted for excluded populations. The counts include recipients who are exempt from mandatory enrollment. (See about statement for further details)
- (2) The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports. The roster reports reflect enrollees as of the first the month. (See about statement for further details)
- (3) All percents are rounded to the nearest whole number.
- * (4) The expected penetration rate columns reflect an adjustment to total eligibles and the percent enrolled to account for the portion of the exempt population who are expected to choose not to enroll in managed care and for retroactive Medicaid eligibility determinations precluding enrollment for the month being measured. (An exempt recipient is one who will not be mandated to enroll in Medicaid managed care, but is eligible to enroll voluntarily. This would include Medicaid recipients with AIDS, HIV or a serious and persistent mental illness. (See the about statement for further details of this adjustment).
- (5) New plans added this month:
 Schenectady County GHI HMO Select

MANAGED LONG TERM CARE ENROLLMENT BY PROVIDER AND COUNTY

NYS March, 2005

PROVIDER	COUNTY	TOTAL ENROLLMENT
CO-OP CARE PLAN	NYC	417
	Total	417
COMPREHENSIVE CARE MGT	NYC	1,345
	WESTCHESTER	130
	Total	1,475
EDDY SENIORCARE	SCHENECTADY	74
	Total	74
ELANT CHOICE	ORANGE	89
	Total	89
GUILDNET	NYC	2,954
	Total	2,954
HEALTH PARTNERS OF NY	NASSAU	491
	Total	491
HOMEFIRST	NYC	1,040
	Total	1,040
INDEP CARE SYSTEMS INC	NYC	650
	Total	650
INDEP LIVING FOR SENIORS	MONROE	314
	Total	314
PACE CNY	ONONDAGA	264
	Total	264
PARTNERS IN COMMUNITY CARE	ORANGE	90
	ROCKLAND	25
	Total	115
SENIOR HEALTH PARTNERS INC	NYC	354
	Total	354
SENIOR NETWORK HEALTH	HERKIMER	26
	ONEIDA	318
	Total	344
TOTAL AGING IN PLACE	ERIE	126
	Total	126
VNS CHOICE	NYC	3,583
	Total	3,583
	UPSTATE TOTALS:	1,947
	NEW YORK CITY TOTALS	
	GRAND TOTALS:	12,290

NOTE: The source of enrollment is based on the primary and secondary roster reports.

County Provider Enrolled Albany TOTALS: Capital District Physicians Health Plan 795	ADULTS WITHOUT CHILDREN Enrolled 744 351 23	Total Enrolled 2,551
County Provider Enrolled Albany TOTALS: 1,807 Capital District Physicians	Enrolled 744 351	
Albany TOTALS: 1,807 Capital District Physicians	744 351	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	23	1,146
GHI HMO Select 57		80
HealthNow/BlueShield of NEN 189	58	247
NYS Catholic Health Plan 611	256	867
Wellcare Of New York 155	56	211
Allegany TOTALS: 794 HealthNow/BCBS-	251	1,045
WNY/Community Blue 794	251	1,045
Broome TOTALS: 2,202 Capital District Physicians	701	2,903
Health Plan 783	280	1,063
Excellus Health Plan 572	129	701
GHI HMO Select 540 NYS Catholic Health Plan 307	171 121	711 428
	424	1,641
Cattaraugus TOTALS: 1,217 HealthNow/BCBS- WNY/Community Blue 644	191	835
NYS Catholic Health Plan 573	233	806
Cayuga TOTALS: 730	246	976
United Healthcare Plan Of NY 730	246	976
Chautauqua TOTALS: 1,728 HealthNow/BCBS-	745	2,473
WNY/Community Blue 621	269	890
NYS Catholic Health Plan 1,107	476	1,583
Chemung TOTALS: 1,050	405	1,455
GHI 1,050	405	1,455
Chenango TOTALS: 758	229	987
GHI 758	229	987
Clinton TOTALS: 891	272	1,163
Excellus Health Plan 177	86	263
HealthNow/BlueShield of NEN 580	154	734
NYS Catholic Health Plan 134	32	166
Columbia TOTALS: 474 Capital District Physicians Health Plan 125	152 46	626 171
GHI HMO Select 20	10	30
HealthNow/BlueShield of NEN 60	15	75
NYS Catholic Health Plan 156	42	198
Wellcare Of New York 113	39	152
Cortland TOTALS: 735	204	939
NYS Catholic Health Plan 735	204	939

NYS March,	2005 T		ABILITE	
		ADULTS WITH	ADULTS WITHOUT	
		CHILDREN	CHILDREN	
County	Provider	Enrolled	Enrolled	Total Enrolled
Delaware	TOTALS:	468	149	617
	GHI HMO Select	468	149	617
Dutchess	TOTALS:	1,606	353	1,959
	GHI HMO Select	182	44	226
	Hudson Health Plan	184	53	237
	MVP Health Plan	330	82	412
	Wellcare Of New York	910	174	1,084
Erie	TOTALS:	9,868	3,951	13,819
	Univera Community Health Inc HealthNow/BCBS-	4,435	2,135	6,570
	WNY/Community Blue	3,338	1,113	4,451
	NYS Catholic Health Plan	2,095	703	2,798
Essex	TOTALS:	599	198	797
	Excellus Health Plan	74	29	103
	HealthNow/BlueShield of NEN	284	111	395
	NYS Catholic Health Plan	241	58	299
Franklin	TOTALS:	606	226	832
	Excellus Health Plan	56	28	84
	GHI	550	198	748
Fulton	TOTALS: Capital District Physicians	845	269	1,114
	Health Plan	207	77	284
	HealthNow/BlueShield of NEN	638	192	830
Genesee	TOTALS: HealthNow/BCBS-	636	210	846
Croops	WNY/Community Blue TOTALS:	636	210	846
Greene	Capital District Physicians Health Plan	544 205	161 57	705 262
	GHI HMO Select	27	15	42
	HealthNow/BlueShield of NEN	52	19	71
	NYS Catholic Health Plan	127	35	162
	Wellcare Of New York	133	35	168
Hamilton	TOTALS:	61	18	79
	NYS Catholic Health Plan	61	18	79
Herkimer	TOTALS:	1,039	327	1,366
	Excellus Health Plan	293	71	364
	NYS Catholic Health Plan	612	222	834
	United Healthcare Plan Of NY	134	34	168
Jefferson	TOTALS:	1,515	527	2,042
	GHI	1,515	527	2,042

NYS March, 2	005		451176	
		ADULTS WITH CHILDREN	ADULTS WITHOUT CHILDREN	
County	Provider	Enrolled	Enrolled	Total Enrolled
Lewis	TOTALS:	475	169	644
	GHI	475	169	644
Livingston	TOTALS:	525	162	687
	Excellus Health Plan	525	162	687
Madison	TOTALS:	854	209	1,063
	United Healthcare Plan Of NY	854	209	1,063
Monroe	TOTALS:	6,932	1,929	8,861
	Excellus Health Plan	6,932	1,929	8,861
Montgomery	TOTALS: Capital District Physicians	675	189	864
	Health Plan	217	58	275
	GHI HMO Select	97	32	129
	HealthNow/BlueShield of NEN	 	99	460
Nassau	TOTALS:	12,240	4,086	16,326
	Affinity Health Plan	2,671	933	3,604
	HealthFirst PHSP Health Insurance Plan of Greater New York	3,557	1,142	4,699
		2,462	922	3,384
	NYS Catholic Health Plan	1,562	461	2,023
Niggoro	United Healthcare Plan Of NY TOTALS:	1,988	628 733	2,616
Niagara	HealthNow/BCBS- WNY/Community Blue	2,347 1,472	433	3,080 1,905
	NYS Catholic Health Plan	875	300	1,175
Oneida	TOTALS:	3,304	766	4,070
	Excellus Health Plan	478	121	599
	NYS Catholic Health Plan	1,786	426	2,212
	United Healthcare Plan Of NY	1,040	219	1,259
Onondaga	TOTALS:	4,461	1,688	6,149
	Excellus Health Plan	452	181	633
	NYS Catholic Health Plan	945	351	1,296
	SCHC Total Care	1,149	549	1,698
	United Healthcare Plan Of NY	1,915	607	2,522
Ontario	TOTALS:	982	268	1,250
	Excellus Health Plan	982	268	1,250
Orange	TOTALS:	2,842	583	3,425
	Affinity Health Plan	1,746	337	2,083
	GHI HMO Select	614	136	750
	Hudson Health Plan	431	105	536
	NYS Catholic Health Plan	11	1	12
	Wellcare Of New York	40	4	44

NYS March, 20	005			
		ADULTS WITH	ADULTS WITHOUT	
		CHILDREN	CHILDREN	
County	Provider	Enrolled	Enrolled	Total Enrolled
Orleans	TOTALS:	574	167	741
	Excellus Health Plan	148	43	191
	HealthNow/BCBS- WNY/Community Blue	171	52	223
	NYS Catholic Health Plan	255	72	327
Oswego	TOTALS:	2,281	812	3,093
	Excellus Health Plan	74	29	103
	NYS Catholic Health Plan	450	146	596
	SCHC Total Care	895	351	1,246
	United Healthcare Plan Of NY	862	286	1,148
Otsego	TOTALS:	584	161	745
	GHI HMO Select	584	161	745
Putnam	TOTALS:	243	152	395
	GHI HMO Select	243	152	395
Rensselaer	TOTALS:	1,309	423	1,732
	Capital District Physicians Health Plan	532	182	714
	GHI HMO Select	36	18	54
	HealthNow/BlueShield of NEN	245	79	324
	NYS Catholic Health Plan	395	115	510
	Wellcare Of New York	101	29	130
Rockland	TOTALS:	3,422	817	4,239
	Affinity Health Plan Community Choice Health	385	138	523
	Plan Of Westchester	80	74	154
	GHI HMO Select	77	26	103
	Hudson Health Plan	826	195	1,021
	NYS Catholic Health Plan	1,840	313	2,153
	Wellcare Of New York	214	71	285
St Lawrence	TOTALS:	1,529	499	2,028
	GHI	1,529	499	2,028
Saratoga	TOTALS: Capital District Physicians	1,606	386	1,992
	Health Plan	523	123	646
	GHI HMO Select	134	46	180
	HealthNow/BlueShield of NEN	385	87	472
Schenectady	NYS Catholic Health Plan	564	130	694
	TOTALS: Capital District Physicians Health Plan	1,285	322	1,607
		484	115	599
	GHI HMO Select	67	7	74
	HealthNow/BlueShield of NEN	99	22	121
	NYS Catholic Health Plan	635	178	813

NYS March, 2	T		ADULTS	
		ADULTS WITH	ADULTS WITHOUT	
		CHILDREN	CHILDREN	
County	Provider	Enrolled	Enrolled	Total Enrolled
County				
Schoharie	TOTALS: Capital District Physicians	414	123	537
	Health Plan	414	123	537
Schuyler	TOTALS:	311	88	399
Condylei	GHI	311	88	399
Seneca	TOTALS:	306	80	386
Serieca	Excellus Health Plan	306	80	386
Steuben	TOTALS:	1,301	446	1,747
Steuben	GHI	·	_	
0 " "		1,301	446	1,747
Suffolk	TOTALS:	12,969	2,421	15,390
	Affinity Health Plan	2,051	343	2,394
	HealthFirst PHSP	3,711	764	4,475
	Health Insurance Plan of Greater New York	2,353	624	2,977
	NYS Catholic Health Plan	1,482	207	1,689
	United Healthcare Plan Of NY	3,372	483	3,855
Sullivan	TOTALS:	1,137	261	1,398
Guilivaii	GHI HMO Select	28	201	30
	Hudson Health Plan	1,109	259	1,368
Tioga	TOTALS: Capital District Physicians	586	164	750
	Health Plan	586	164	750
Tompkins	TOTALS:	593	184	777
	GHI	593	184	777
Ulster	TOTALS:	1,648	460	2,108
Olster	GHI HMO Select	186	75	261
	Hudson Health Plan	70	32	102
	MVP Health Plan	437	119	556
	Wellcare Of New York	955	234	1,189
10/0 =====	+			-
Warren	TOTALS:	817	215	1,032
	GHI HMO Select	64	13	77
	HealthNow/BlueShield of NEN		95	457
	NYS Catholic Health Plan	391	107	498
Washington	TOTALS: Capital District Physicians	793	195	988
	Health Plan	56	19	75
	GHI HMO Select	22	8	30
	HealthNow/BlueShield of NEN		67	305
	NYS Catholic Health Plan	477	101	578
Mayro	TOTALS:			
Wayne	Excellus Health Plan	987	164	1,151
	Lexcellus mealth Plan	987	164	1,151

NYS March, 2005

		ADULTS WITH CHILDREN	ADULTS WITHOUT CHILDREN	
County	Provider	Enrolled	Enrolled	Total Enrolled
Westchester	TOTALS:	4,640	1,479	6,119
	Affinity Health Plan Community Choice Health	494	177	671
	Plan Of Westchester	720	329	1,049
	GHI HMO Select Health Insurance Plan of	23	9	32
	Greater New York	557	246	803
	Hudson Health Plan	2,522	613	3,135
	NYS Catholic Health Plan	324	105	429
Wyoming	TOTALS: HealthNow/BCBS-	451	138	589
	WNY/Community Blue	451	138	589
Yates	TOTALS:	409	90	499
	Excellus Health Plan	409	90	499
Upstate Total		106,005	31,791	137,796

NYS March, 2005

	, 2003	ADULTS WITH CHILDREN	ADULTS WITHOUT CHILDREN	
County	Provider	Enrolled	Enrolled	Total Enrolled
NYC	ABC Health Plan	517	612	1,129
	Affinity Health Plan	17,810	19,638	37,448
	Americhoice of New York	8,774	4,165	12,939
	Careplus, LLC	12,680	11,773	24,453
	CenterCare	6,672	5,434	12,106
	Community Choice Health Plan	383	262	645
	Community Premier Plus	4,005	3,648	7,653
	GHI HMO Select	412	478	890
	HealthFirst PHSP	27,693	26,226	53,919
	HealthPlus Health Insurance Plan of	29,049	15,854	44,903
	Greater New York	26,785	17,968	44,753
	MetroPlus Health Plan	21,510	15,685	37,195
	Neighborhood Health Providers	9,272	7,126	16,398
	NYS Catholic Health Plan St. Barnabas Community Health/Partners In Health	7,768	4,659 772	12,427
	The New York Presbyterian	1,023	112	1,795
	Community Health Plan	5,994	4,710	10,704
	United Healthcare Plan Of NY	9,142	7,165	16,307
	Wellcare Of New York	6,407	7,820	14,227
	NYC Total	195,896	153,995	349,891
	UPSTATE TOTALS:	106,005	31,791	137,796
	NEW YORK CITY TOTALS:	195,896	153,995	349,891
	GRAND TOTALS	301,901	185,786	487,687

NOTES:

(2) New plans added this month: None

⁽¹⁾ The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports which reflect enrollees as of the first of the month.